

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: F31 - Budget & Control Board - Capital & General Reserve Funds

Functional Group: Constitution & Statewide Obligations

278 Reserve Funds

Represents funding for the Capital Reserve Fund at 2% of general fund revenue for the latest completed fiscal year.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$124,520,532	\$124,520,532	\$0	\$0	\$0	\$0	0.00

Expected Results:

Outcome Measures:

AGENCY TOTALS

Budget & Control Board - Capital & General Reserve Funds

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$124,520,532	\$124,520,532	\$0	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	0.00